



Agenda Item: 5

**St George Neighbourhood Partnership
Wednesday 17th December 2014**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

1. Note 2014/15 financial report.
2. Note amount committed by the Neighbourhood Committee (NC) but not paid yet.
3. The Neighbourhood Partnership (NP) is asked to approve recommendations from the Wellbeing subgroup.
4. The Neighbourhood Committee (NC) is asked to approve Wellbeing applications received since Sept 2014 (listed in part 4).

Part 1: 2014/15 Financial report to date

St George NP Wellbeing Budget 2014/15					
Organisation	Brief Description	Amount £	Balance £	Completed	Monitored
	2013/14 Carryover	£6,203.31			
	<u>2014/15 Wellbeing Allocation</u>	<u>£20,000</u>	<u>£26,203.31</u>		
Bristol Playbus Project	Social circus is a series of open access workshops targeting 8-13yr olds from Speedwell area.	£1,200	£25,003.31	Ongoing	
Gurdwara Nirman Sewak Jatha Heritage	Improve facilities for all users at the Gurdwara Nirman Sewak Jatha Heritage centre.	£1,000	£24,003.31	Ongoing	
Kensington Road Residents Association & Neighbourhood Watch.	The group entered the R.H.S 'It's Your Neighbourhood' competition and the Britain in Bloom Pennant award. The group would like funding to pay for three hanging baskets.	£540	£23,463.31	Ongoing	
Redfest Bristol	Redfest is a free community arts festival. The funding will pay for the main stage of the event in St George Park.	£2,640	£20,823.31	Yes	Yes
Bristol East Allotment Association	Celebrating the group's centenary. The funds will be used to pay for pots of plants and flowers, publicity, invite speaker, games, refreshments, etc.	£500	20,323.31	Yes	Yes
Friends of Kingsway Youth (FOKY)	FOKY have an allotment in East Bristol. The funds will be used to pay for seeds, trees, plants, equipment.	£775	19548.31	Ongoing	
St Aidan with St George Church	The group provides community events and space. The money will be used to purchase Gopak Economy folding tables.	£942.20	18,606.11	Ongoing	
St George NP	Install three community notice boards in the NP area.	£3,378.31	15,227.80	Yes	N/A
		£10,975.51			

2014/15 Financial report to date continued:

Organisation	Brief Description	Amount £	Balance £	Completed	Monitored
			15,227.80		
Life Cycle	This project is helping over-55s to stay healthy, active and independent. The money will be used to pay an Accredited Cycling Instructor.	£1,000	14,227.80		
		£11,975.51			

Part 2: Amount Committed by the NC but not paid yet

Amount committed by the Neighbourhood Committee but not yet paid:				
NP Date	Name of Group	Brief Description	Amount Requested £	Balance £
				£14,227.80
25/03/14	Church Road Action Group	The project is aimed at the whole community and is raise the profile of what is the main shopping area for many people in St George.	£625	£13,602.80
30/09/14	Friends of Dundridge Park	This to fund a path from the playing fields leading to Lower Conham Vale safe. Funds will be used to pay for path improvements, stationery and equipment for the group to use.	£635.97	£12,966.83
30/09/14	Meadow Vale Community Association	The group is aiming to organise three local community events.	£713.25	£12,253.58
30/09/14	St George Preschool	Enhance the outdoor children play area. The money will be used to pay for all weather grass matting, mesh, and grass seed to cover slopes and other areas used by the children.	£5,202	£7,051.58
30/09/14	Wesley Memorial	Replace old metal chairs to a much lighter and easy to store modern chairs. The money will be used to purchase 60 or more plastic chairs.	£1,000	£6,051.58
30/09/14	St George Environment subgroup	Set aside Environment Budget	£2,595	£3,456.58
Total amount committed			£10,771.22	
Sub Total amount				£3,456.58
Add underspend NP Community Notice Boards £123.31 + WASP underspend £167.03				£290.34
Total amount available				£3,746.92

Part 3: The NP is asked to note summary appraisal sheets and approve the Wellbeing Panel recommendations:

1. The Wellbeing subgroup met on Monday 17th November 2014. The panel assessed four applications for Wellbeing Budget, submitted between the period of Sept 2014 and December 2014. Three out of the four applications considered were recommended for approval by the panel subject to stated conditions.
2. NP is asked to note full panel summary appraisal sheets for all applications shown in appendix 1 to 4.
3. The NP is asked to approve the conditions recommended by the panel.

Part 4: The NC is asked to approve Wellbeing applications.

4. The table shown below shows all the applications the panel members assessed. When considering these applications, councillors are advised to refer to the Wellbeing Subgroup Appraisal Assessment sheets.
5. Total amount of Wellbeing Budget available is £3,746.92. The total value of the applications received this round amounts to £7,687. If the NC approves the subgroup's recommendation for the amount of £1,090, the NP will have £2,656.92 remaining in the Wellbeing Budget. The maximum amount the Neighbourhood Committee can award is £3,746.92. For full detail please refer to the Wellbeing Subgroup report Appendix 5.

N0	Name of Group	Brief Description	Amount Requested £	Recommended
1	Mavis Friendship Club	This group has been operating since 2011. The group provides door to door minibus pick up service for their users. The group is aiming to reduce loneliness and isolation, lack of mobility and ill health. The money will be used to pay for transport cost.	£2,000	£480 subject to conditions
2	St Aidans Church	St Aidans Church organises the St George Community Fair, which has become local popular annual event. The purpose of the event is to bring service providers and users. The money will be used to pay for printing and promotional materials.	£220	£220 subject to conditions
3	Age UK	Age UK is looking to develop Footcare Service from Air Balloon Surgery. The money will be spent on Project administration, marketing and publicity, access cost for translation, community consultation and contribution to overhead costs.	£1,667	£390 subject to conditions
4	St George Table Tennis Club	This project moved from Longwell Green into St Aidans Church. The group accommodated all section of the community. The money will be used to purchase table tennis tables and provide Youth Coaching	£3,800	0.00

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to

force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Wellbeing Fund Appraisal Top Sheet



Appendix 1

1. Name of Project: Mavis Friendship Club Transport Project
Name of Applicant: Mavis Friendship Club
 £2,000 to support transport costs for users to attend the Mavis Friendship Club in Wood Rd.

2. Names of Wellbeing sub-group members appraising this application
 Philip Bird, Judith Price, Susan Acton-Campbell, Denise James, Tina Hooper

3. Is the organisation eligible? Yes

4. Can the project be delivered within the timescale and budget? Yes

5. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community safety, cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	High
e.	Does the project represent good value for money?	None

6. Recommended Grant: £480

7. Special Conditions:

The charge for transport is £7 per person with members paying £3 of that charge. Currently 6 people attend from St George. The application was to cover 20 weeks. The Wellbeing sub-group recommend that the cost of transport for 6 people is covered i.e. $6 \times 4 \times 20 = £480$. Woods Rd is in South Gloucestershire but is close to the north east boundary of the St George Neighbourhood Partnership, an area of the partnership where there has been little take up of Wellbeing grants, although the Mavis Friendship Club did receive another grant from the St George Neighbourhood Partnership in 2012.

Wellbeing Fund Appraisal Top Sheet



Appendix 2

1. Name of Project: St George Community Fair
Name of Applicant: St Aidan's Church
 £220 for printing of publicity materials to support a community fair on Saturday 7th March to showcase many local organisations and promote their activities and services.

2. Names of Wellbeing sub-group members appraising this application
 Philip Bird, Judith Price, Susan Acton-Campbell, Denise James, Tina Hooper

3. Is the organisation eligible? Yes

4. Can the project be delivered within the timescale and budget? Yes

5. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	High
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	Low
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Med
b(iv)	Addressing traffic & transport issues	Low
b(v)	Promoting community safety, cohesion and engagement	High
c.	Is it fully inclusive to all residents?	High
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Low
e.	Does the project represent good value for money?	High

6. Recommended Grant: £220

7. Special Conditions:

Publicity to acknowledge funding from the St George Neighbourhood Partnership.

Wellbeing Fund Appraisal Top Sheet



Appendix 3

1. Name of Project: Footcare Service (St George)

Applicant: Age UK Bristol

£1,667 for toenail cutting and other footcare services.

2. Names of Wellbeing sub-group members appraising this application

Philip Bird, Judith Price, Susan Acton-Campbell, Denise James, Tina Hooper

3. Is the organisation eligible? Yes

4. Can the project be delivered within the timescale and budget? Yes

5. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	H
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	H
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community safety, cohesion and engagement	N/A
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	H
e.	Does the project represent good value for money?	None

6. Recommended Grant: £390

7. Special Conditions:

The Wellbeing sub-group are only recommending that funding is given for the hire of the treatment room at Air Balloon Surgery. The remaining amount applied for covered administration costs, publicity and finding another venue. These appear to bring the cost per visit to £41.50 per head of which the room and the person doing the treatment costs is only £13.25. Patients cover £10 of treatment costs themselves. £41.50 per head did not seem to be a cost effective way of using funding. As a comparison Brunelcare offer home footcare visits starting with a £25 consultation and 30 minute visits for £12.50 or £25 for a 1 hour visit. The special condition recommended is that any publicity includes the St George Neighbourhood Partnership logo.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project: St George Table Tennis Club
Name of Applicant: St George Table Tennis Club
£3,800 for new table tennis tables and youth coaching

2. Names of Wellbeing sub-group members appraising this application
Philip Bird, Judith Price, Susan Acton-Campbell, Denise James, Tina Hooper

3. Is the organisation eligible? Yes

4. Can the project be delivered within the timescale and budget? Yes

5. Panel Rating

For each question the appraisal panel has rated the application as
None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	
b(ii)	Stopping dog fouling, litter and flytipping	
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	
b(iv)	Addressing traffic & transport issues	
b(v)	Promoting community safety, cohesion and engagement	
c.	Is it fully inclusive to all residents?	
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	
e.	Does the project represent good value for money?	

6. Recommended Grant: £0

7. Special Conditions:

This application did not include quotations for the tables or the youth coaching. There are a number of questions outstanding such as the location of the club, believed to be St Aidan's Church hall but not actually specified on the application, how many coaching sessions would be funded over what time period, what number and proportion of the players come from or expected to come from the St George Neighbourhood Partnership area, the club having moved from Longwell Green. The Wellbeing sub-group recommend that further work is done to make the application more informative and that it be reviewed in the next Wellbeing round.

Summary of Wellbeing funding applications considered by the Wellbeing sub-group for the December 2014 SGNP meeting

1. Balance of funding

The total amount of Wellbeing Budget available, taking into account the amount of £2,595 transferred for use in environmental projects and the underspend of £167.03 on last year's WASP project is £3,746.92.

5 applications, meeting only the Wellbeing criteria, were received, asking for more than double the amount available in Wellbeing fund. 1 application was withdrawn as the Friends of Kingsway did not have time to answer questions raised about their application.

2. Wellbeing sub-group appraisal of applications

Four appraisal documents containing the recommendations of the Wellbeing sub-group are shown in the appendix of this document.

If the recommendations of the Wellbeing sub-group are accepted £2,656.92 will remain in the Wellbeing fund.

Overleaf is a table showing a list of groups who have applied for funding, the amounts they applied for and the amounts recommended by the Wellbeing sub-group. This may be useful as a reference note if it is decided that the recommendations of the Wellbeing sub-group should not be followed.

3. Membership of the Wellbeing sub-group

Jo Curtis has recently resigned from the Wellbeing sub-group. We would like to thank Jo for all the time and thought she has contributed since the sub-group started.

The Wellbeing sub-group currently has three vacancies. Anyone with a strong interest in St George would be very welcome to join us.

4. Availability of funding in St George

It must be noted that for the past 4 years the ward of St George West has been fortunate enough to be allocated over £35,000 of government funding to be allocated as small grants. 22 groups have been supported to run 27 projects using nearly 6,000 volunteer hours and attracting nearly £16,000 of match-funding not taking into account the value of the volunteer hours. The end of this Community First funding will mean increased pressure on the Wellbeing fund.

The Wellbeing sub-group will use their next meeting to talk about approaches to allow what funding there is to be spread as fairly as possible, meeting the highest priorities of the Neighbourhood. They will circulate their proposals to the SGNP membership. Subject to the response they will bring any changes to the process that need to be ratified to the next SGNP meeting.

5. Table showing funding recommendations.

Applicant	Project	Wellbeing Applied for	Wellbeing Recommended
Mavis Friendship Club	Mavis Friendship Club Transport Project	2,000.00	480.00
St Aidans Church	St George Community Fair	220.00	220.00
Age UK	Footcare Service (St George)	1,667.00	390.00
St George Table Tennis Club	St George Table Tennis Club	3,800.00	0.00
TOTAL		7,687.00	1,090.00
TOTAL WELLBEING LEFT		-3,940.08	2,656.92